

## SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)

Name of Procuring Entity: Industrial Training Institute, Ghanswangi, Dist. Jaina State: Maharashtra

Annual Procurement Plan for Financial Year

Date of Approval of Annual Procurement Plan:

Approved By/Name of Approving Authority:

2021-22  
07/07/2021

IMC of ITI Ghanswangi Dist Jaina.

S. No.	Procurement Category (Goods/Consultancy Services)	Category for Goods (Machine/Equipment/Hand TOOL KITS)	Trade Code NO.	Name of Trade Consisting in ISP	Sr No. Mention in Trade Syllabus equipment list	Require QTY As per syllabus	Available QTY	Difficulty	Name/Description of Procurement /Selection	Estimated Cost (INR)	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of e Procurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date (if any)	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
[1]	[2]	[2A]	[2B]	[2C]	[2D]	[2E]	[2F]	[2G]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
1	Consultancy Services	CA							Chartered Accountant (CA)	60000	KA-01	Private Procurement	State Financial Rules	No	No	Direct Shopping/Competitive Bidding	National	25-Jul-21	NA	NA	NA	NA	3-Nov-21
2	Goods	Books							Trade Related Books/Books A to Z. Diaper Labels/Visual materials for following trade - 01. COMPUTER OPERATOR AND PROGRAMMING ASSISTANT 02. ELECTRICIAN 03. FITTER 04. WELDER 05. ICTSM	15000000	KA-01	State Financial Rules	State Financial Rules	No	No	Direct Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	45 days	15-Nov-21
3	Consultancy Services	Training of Teaching And Management Staff							Private Procurement	20000000	RY-01	State Financial Rules	State Financial Rules	No	No	Direct Shopping/Competitive Bidding	National	10-Jul-21	NA	NA	NA	NA	15-Nov-21

4	Consultancy Services	TCP Salary	-	-	-	-	-	-	Private Procurement	220000.00	RA-41	State Financial Rules	State Financial Rules	No	No	RFQ /Shopping/Competitive Bidding	National	10-Jul-21	NA	NA	NA	NA	15-Nov-21
5	Consultancy Services	Minor civil work, Erection/Installation/ maintenance	-	-	-	-	-	-	Civil Works	300000	RA-41	Private Procurement	State Financial Rules	No	No	RFQ /Shopping/Competitive Bidding	National	25-Jul-21	NA	NA	NA	NA	15-Nov-21
6	Consultancy Services	Facilities for training for providing incentives for OJT	-	-	-	-	-	-	Private Procurement	300000.00	RA-41	State Financial Rules	State Financial Rules	No	No	RFQ /Shopping/Competitive Bidding	National	20/7/21	NA	NA	NA	NA	15-Nov-21
										16,39,000.00													
8	Goods	Tool Kit	442	Electrician	1to12	143	-	143	Tool Kit for Electrician Trade Upgradation	22000	RA-41	State Financial Rules	State Financial Rules	No	No	RFQ /Shopping/Competitive Bidding	National	20/7/21	NA	NA	NA	NA	15-Nov-21
16	Goods	SHOP TOOLS & EQUIPMENT	442	Electrician	15to91	101	-	101	SHOP TOOLS & EQUIPMENT for Electrician Trade Upgradation	140000	RA-41	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/Competitive Bidding	National	17-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	1	15-Nov-21
54	Goods	Equipment	442	Electrician	94to136	62	-	62	Equipment for Electrician Trade Upgradation	502600	RA-41	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/Competitive Bidding	National	17-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	1	15-Nov-21
83	Goods	Machinery	442	Electrician	137	1	0	1	D.C. Shunt Generator with control panel, 2.5 KW, 440V	550000	RA-41	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/Competitive Bidding	National	16-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	1	15-Nov-21
84	Goods	Machinery	442	Electrician	138	1	0	1	DC Shunt Generator rating: 5 KW, 440V Used DC Generators	100000	RA-41	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/Competitive Bidding	National	16-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	1	15-Nov-21

85	Goods	Machinery	442	Electrician	139	1	0	1	D.C. Compound Generator with control panel including fitted rheostat, voltmeter, ammeter and breaker, 2.5 KW, 110V.	200000	RA-III	Public Procurement	State Financial Rules	Yes	Yes	RFQ / Shopping/ Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
86	Goods	Machinery	442	Electrician	143	1	0	1	Motor Generator (DC to AC) set consisting of - Shunt Motor with starting compensator and switch directly coupled to AC generator with exciter and switch board mounted with regulator, breaker, ammeter, voltmeter, frequency, night blade switch and fuses, etc.	150000	RA-III	Public Procurement	State Financial Rules	Yes	Yes	RFQ / Shopping/ Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
87	Goods	Machinery	442	Electrician	147	1	0	1	Synchronous motor 3 Phase, 3 HP, 415V, 50Hz, 4 Pole, with accessories	35000	RA-III	Public Procurement	State Financial Rules	Yes	Yes	RFQ / Shopping/ Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21

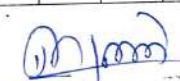
88	Goods	Machinery	442	Electrician	152	1	0	1	Electrical Machine Trainer	220000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO (Shopping/Competitive Bidding)	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
	Goods	Machinery	442	Electrician	155	1	0	0	Pillar Electric drill machine 12to 20mm capacity	30000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO (Shopping/Competitive Bidding)	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
89	Goods	Machinery	442	Electrician	156	1	0	1	Motorised Bench Grinder	20000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO (Shopping/Competitive Bidding)	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
90	Goods	Machinery	442	Electrician	158	1	0	1	Single Phase Capacitor Motor with starter switch 1 HP 230 volt 50 cycles	8000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO (Shopping/Competitive Bidding)	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
	Goods	Machinery	442	Electrician	161	1	0	1	Primary current injection set 220volt 1ph output current 200A	100000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO (Shopping/Competitive Bidding)	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
	Goods	Machinery	442	Electrician	162	1	0	1	Stepper motor with digital controller	7000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO (Shopping/Competitive Bidding)	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
91	Goods	Machinery	442	Electrician	163	1	0	1	Shaded Pole Motor	7000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO (Shopping/Competitive Bidding)	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
93	Goods	Furniture	442	Electrician	166	2	0	2	Instructors table	11000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO (Shopping/Competitive Bidding)	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
94	Goods	Furniture	442	Electrician	167	4	0	4	Instructors chair	14000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO (Shopping/Competitive Bidding)	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
95	Goods	Furniture	442	Electrician	168	3	0	3	Metal Rack 100cm x 150cm x 45cm	12000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO (Shopping/Competitive Bidding)	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
96	Goods	Furniture	442	Electrician	169	4	0	4	Lockers with 18 drawers standard	24000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO (Shopping/Competitive Bidding)	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21

98	Goods	Furniture	442	Electrician	171	3	0	3	Black board/white board	6000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
99	Goods	Shop Floor Furniture &Material	442	Electrician	172	2	0	2	Fire Extinguisher CO <sub>2</sub> 2 KG	5000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
100	Goods	Furniture	442	Electrician	173	3	0	3	Fire buckets	2500	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
									2166100														
21	Goods	Tools & Equipment	421	Computer Operator & Programming Assistant	7 TO 48	60	0	60	Tools & Equipment Computer Operator & Programming Assistant Trade Upgradation	215600.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
22	Goods	Tools & Equipment	421	Computer Operator & Programming Assistant	1	14	0	14	Desktop Computer	910000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
23	Goods	Tools & Equipment	421	Computer Operator & Programming Assistant	5	1	0	1	Structured cabling in Lab	4000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
24	Goods	Tools & Equipment	421	Computer Operator & Programming Assistant	8	1	0	1	Laser Printer color A4 size	15000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21

25	Goods	Tools & Equipment	421	Computer Operator & Programming	13	1	0	1	LCD Projector	20000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/ Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
26	Goods	Tools & Equipment	421	Computer Operator & Programming	14	1	0	1	Projector screen	5000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/ Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
27	Goods	Tools & Equipment	421	Computer Operator & Programming	15	2	0	2	Online UPS	60000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/ Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
28	Goods	Tools & Equipment	421	Computer Operator & Programming	17	1	0	1	Network Rack	4000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/ Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
29	Goods	software	421	Computer Operator & Programming	33	13	0	13	Tally	10000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/ Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
30	Goods	Furniture	421	Computer Operator & Programming	37	1	0	1	Pigeon Hole cabinet	5000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/ Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
31	Goods	Furniture	421	Computer Operator & Programming	38	1	0	1	Chair For Instructor	4000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/ Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
32	Goods	Furniture	421	Computer Operator & Programming	38	1	0	1	Table for Instructor	6000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFQ /Shopping/ Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21

33	Goods	Furniture	421	Computer Operator & Programming	40	24	0	24	Computer Table	96000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
34	Goods	Furniture	421	Computer Operator & Programming	42	1	0	1	Printer Table	4000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
35	Goods	Furniture	421	Computer Operator & Programming	44	1	0	1	Storage Cabinet	5000.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
										1363600.00													
177	Goods	TOOL KIT	969	Welder..	1to15	104	0	104	Tool Kit for Welder Trade Upgradation	31000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
205	Goods	General Shop Outfit	969	Welder..	18to71	20	0	20	Portable abrasive cut-off machine	102300	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
206	Goods	Furniture	969	Welder	91	1	0	1	Instructor Table	4000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
207	Goods	Furniture	969	Welder..	95	1	0	1	LCD Projector with screen	30000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
										167300													
208	Goods	TOOL KIT	220	Information & Comm. Tech. System Maintenance	3to21	26	0	26	Tool Kit for Information & Comm. Tech System Maintenance Trade Upgradation	13000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21

211	Goods	Tools & Equipment	220	Information & Comm. Tech. System Maintenance	29	12	2	10	Desktop Compute CPU : 32/64 Bit i3/i5/i7 or latest processor, Speed: 3 GHz or Higher. RAM:-4 GB	450000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
212	Goods	Tools & Equipment	220	Information & Comm. Tech. System Maintenance	34	1	0	1	Network Printer	10000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
										473000													
145	Goods	Furniture		Electrician / Welder/Fitter/COPA/ICT SM		80	0	80	Dual Desk	2000000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	3	15-Nov-21
										6000000													

  
**Secretary**  
 I.M.C. Society of I.T.J. Ghansavangi

  
**Chairman**  
 I.M.C. Society of I.T.J. Ghansavangi



up of Fund Reg'd

**SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)**

Name of Procuring Entity: Industrial Training Institute, Ghansavangi, Dist. Jalna State: Maharashtra

Annual Procurement Plan for Financial Year :

Date of Approval of Annual Procurement Plan:

Approved By/Name of Approving Authority:

2021-22

07/07/2021

IMC of ITI Ghansavangi Dist Jalna.

Sr No	Funds Required	Perticulars
1	1630000.00	Minor work, CA,TOT,Erection
2	2166100.00	Electrician Trade Upgradation
3	1363600.00	Copa Trade Upgradation
4	473000.00	ICTSM Trade Upgradation
5	167300.00	Welder Trade Upgradation
6	200000.00	Furniture For Electrician/copa/fitter/ ICTSM/Welder
<b>Total</b>	<b>6000000.00</b>	

  
**Secretary**  
I.M.C. Society of I.T.I. Ghansavangi

  
**Chairman**  
I.M.C. Society of I.T.I. Ghansavangi

Abstract

**SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)**

Name of Procuring Entity: Industrial Training Institute, Ghansavangi, Dist. Jalna State: Maharashtra

Annual Procurement Plan for Financial Year :

Date of Approval of Annual Procurement Plan:

Approved By/Name of Approving Authority:

2021-22

07/07/2021

IMC of ITI Ghansavangi Dist Jalna.

S. No.	Procurement Category	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
1	Consultancy Services	Chartered Accountant (CA)	60000	RA-04	Private Procurement	State Financial Rules	No	No	RFO /Shopping/Competitive Bidding	National	25-Jul-21	NA	NA	NA	NA	3-Nov-21
2	Goods	Books	150000.00	RA-01	State Financial Rules	State Financial Rules	No	No	RFO /Shopping/Competitive Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	45 days	30-Sep-22
3	Consultancy Services	Training Of Teaching And Management Staff	400000.00	RA-04	State Financial Rules	State Financial Rules	No	No	RFO /Shopping/Competitive Bidding	National	10-Jul-21	NA	NA	NA	NA	30-Sep-22
4	Consultancy Services	TCPC Salary	220000.00	RA-04	State Financial Rules	State Financial Rules	No	No	RFO /Shopping/Competitive Bidding	National	10-Jul-21	NA	NA	NA	NA	30-Sep-22
5	Consultancy Services	Minor civil work/Erection /Installation/maintenance/	300000	RA-04	Private Procurement	State Financial Rules	No	No	RFO /Shopping/Competitive Bidding	National	25-Jul-21	NA	NA	NA	NA	30-Sep-22



6	Consultancy Services	Facilities for training for travelling expenses for OJT	500000.00	RA-04	State Financial Rules	State Financial Rules	No	No	RFO /Shopping/Competative Bidding	National	20/7/2021	NA	NA	NA	NA	30-Sep-22
7	Goods	Machine Tools For Electrician (Upgradation)	2166100	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competative Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	6 Months	30-Sep-22
8	Goods	Machine Tools For Computer Operator & Programming Asst. (Upgradation)	1363600.00	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competative Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	6 Months	30-Sep-22
9	Goods	Machine Tools For Welder (Upgradation)	167300	SS	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competative Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	6 Months	30-Sep-22
10	Goods	Machine Tools For Information & Communication Tech. System Maintenance (Upgradation)	473000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competative Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	6 Months	30-Sep-22
11	Goods	Furniture for Electrician/Computer/Welder/ICTSM/Fitter	200000	RA-01	Public Procurement	State Financial Rules	Yes	Yes	RFO /Shopping/Competative Bidding	National	10-Jul-21	30-Jul-21	30-Sep-21	30-Sep-21	6 Months	30-Sep-22
			6000000													

*[Signature]*  
Secretary

*[Signature]*  
Chairman

I.M.C. Society of T.I. Ghansavangi

I.M.C. Society of T.I. Ghansavangi